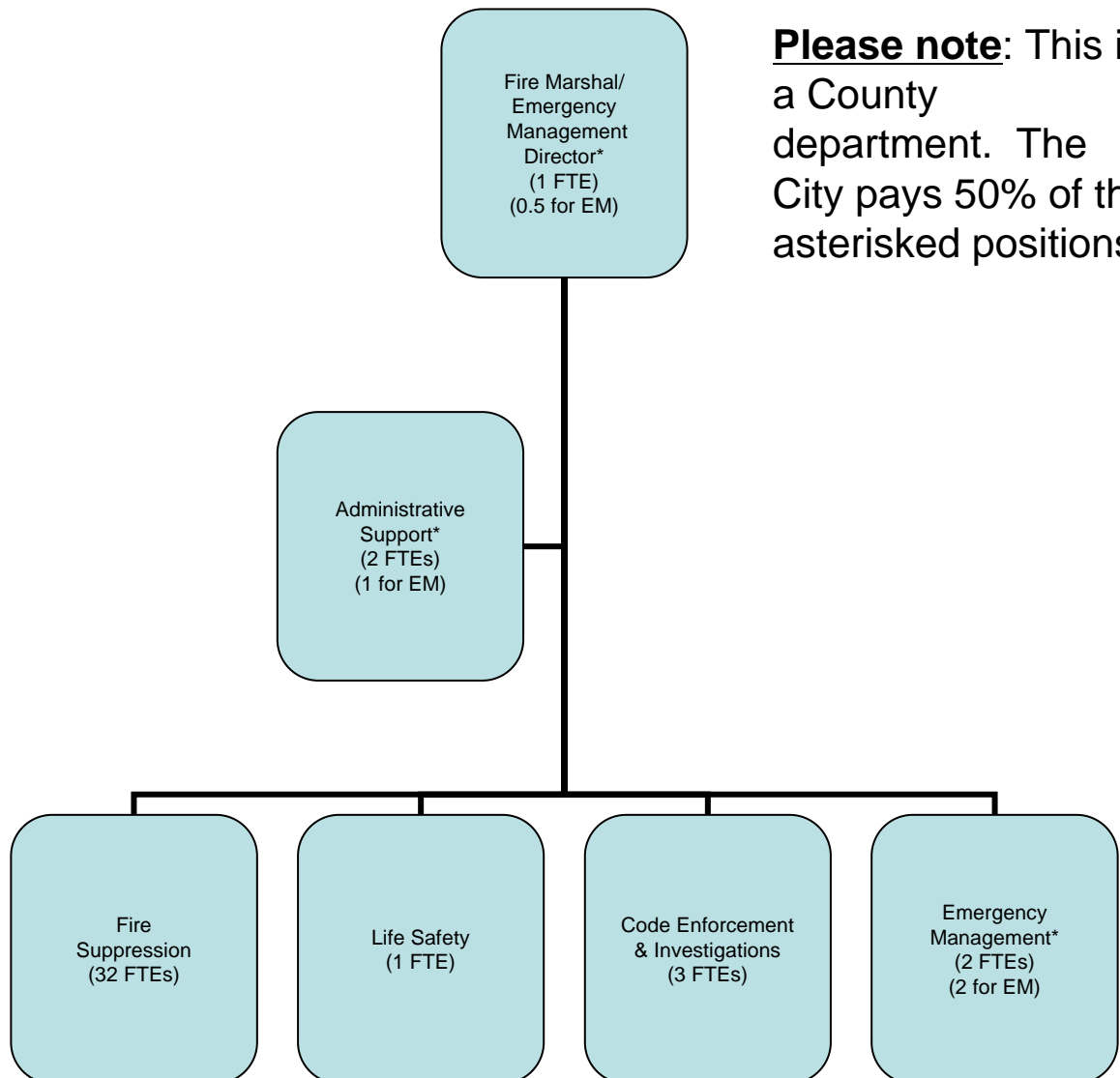




Durham County Emergency Management (41 FTEs)

Please note: This is a County department. The City pays 50% of the asterisked positions.



EMERGENCY MANAGEMENT

Mission:

To provide for the safety and welfare of the citizens of Durham County through fire prevention inspections, investigations and training, as well as planning, mitigation and recovery from disasters, and through Occupational Safety & Health Administration (OSHA) safety training and inspections in County-occupied property.

PROGRAM DESCRIPTION

Emergency Response**\$216,168****0 FTEs**

This program is responsible for drafting and carrying out the Durham City/County Emergency Operations Plan (EOP). The agency works closely with all government agencies to prepare, respond, recover and mitigate the effects of disasters and major emergencies. Emergency Management (EM) personnel are housed in County government. The County and City share costs in accordance with an inter-local agreement.

RESOURCE ALLOCATION

	Actual FY 2005-06	Adopted FY 2006-07	Estimated FY 2006-07	Adopted FY 2007-08	Change
Appropriations					
Personal Services	\$ -	\$ -	\$ -	\$ -	-
Operating	174,129	174,551	174,551	216,168	23.8%
Capital	-	-	-	-	-
Total Appropriations	\$ 174,129	\$ 174,551	\$ 174,551	\$ 216,168	23.8%
Revenues					
Discretionary	\$ 174,129	\$ 174,551	\$ 174,551	\$ 216,168	23.8%
Program	-	-	-	-	-
Total Revenues	\$ 174,129	\$ 174,551	\$ 174,551	\$ 216,168	23.8%

COMPLETED INITIATIVES FOR FY 2006-07

- Ensured that the EM staff completed National Incident Management System (NIMS) and all continuing education training.
- Continued working with the Durham County Public Health Department to develop a plan to address pandemic flu.
- Completed the City/County Hazard Mitigation Plan and submitted plan to the State for review. It has been approved at the State and Federal level.
- Conducted 2 table-top exercises and 1 full-scale City/County exercise.
- Maintained the City/County Emergency Operations Center (EOC) in a state of readiness.
- Reviewed and made changes to the City/County EOP as needed for NIMS compliance.

MAJOR INITIATIVES FOR FY 2007-08

- Continue to develop a City/County plan to address the ever changing issues concerning pandemic flu.
- Continue to meet the federal standards concerning NIMS compliance.
- Maintain the EOC and keep it prepared for activation.
- Update the EOC software to be compliant with North Carolina Division of Emergency Management.
- Conduct at least 2 table-top exercises and 1 full-scale response drill. One to involve the Durham County Health Department.
- Conduct the annual review and update of the City/County EOP as needed.